

Ashwick Parish Council Budget 2024/2025								
	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	Budget	
	Budget	Actual	Budget	Actual	Budget	1st	25-26	
						6 months		
Precept	14300.00	14300.00	23000.00	23000.00	23000.00	23000.00	23581.00	1
Bank Interest	42.00	75.12	42.00	173.56	156.00	192.44	450.00	2
VAT Reclaim	70.00	1800.28	300.00	972.80	100.00		700.00	3
Other Incombe		3605.18					0.00	4
Sub Totals							1150.00	
Total Receipts	14412.00	19780.58	23342.00	24146.36	23256.00	23192.44	24731.00	
Salaries	4500.00	4256.05	4666.00	3464.20	3185.00	1088.34	3400.00	5
HMRC	50.00	192.40		16.80		259.00	0.00	6
Mileage							0.00	7
Home Working			78.00	71.50	78.00	32.50	156.00	8
Parish Grass Cutting	700.00	1857.37	2418.00	614.35	2660.00	2552.21	2500.00	9
Training	200.00	182.96	250.00	125.00	1000.00	500.25	1000.00	10
Grants	2000.00	4497.22	3000.00	5814.96	6000.00	3793.70	6000.00	11
Insurance	680.00	811.21	850.00	459.00	800.00	459.00	600.00	12
Subscriptions	400.00	446.01	450.00	493.28	450.00	389.51	450.00	13
Audit	200.00	234.00	190.00	190.00	500.00	190.00	225.00	14
Cost of Meetings	250.00	248.75	275.00	225.00	225.00	125.00	225.00	15
Footpaths	0.00						0.00	16
Donations	25.00	25.00	25.00	25.00	25.00		25.00	17
Council Elections	1000.00	100.00	0.00				0.00	18
Projects	3500.00	7930.91	3000.00	5924.00	6000.00	96.00	6000.00	19
Stationary, resources	0.00	81.09	160.00	64.42	150.00	110.78	150.00	20
Village Maintenance	1000.00	708.00	1000.00	120.00	2000.00	369.78	4000.00	21
Total Payments	14505.00	21570.97	16362.00	17607.51	23073.00	9966.07	24731.00	

