

Ashwick Parish Council Budget 2022/23					
		2022-2023	2% increase	5% increase	10% increase
Precept for 2021 was £11,000					
Precept	£	14068.00	11220.00	11550.00	12100.00
(increase in percentage %)		21.81 %			
Bank Interest	£	42.00	42.00	42.00	42.00
VAT Reclaim	£	70.00	70.00	70.00	70.00
Donations	£				
		112.00	112.00	112.00	112.00
Total Receipts	£	14180.00	11332.00	11662.00	12212.00
Salaries	£	4500.00	4500.00	4500.00	4500.00
HMRC	£	100.00	100.00	100.00	100.00
Mileage	£	0.00	0.00	0.00	0.00
Insurance	£	680.00	680.00	680.00	680.00
Parish Grass Cutting	£	700.00	700.00	700.00	700.00
Training	£	200.00	200.00	200.00	200.00
Grants	£	2000.00	2000.00	2000.00	2000.00
Subscriptions	£	400.00	400.00	400.00	400.00
Audit	£	200.00	200.00	200.00	200.00
Clerks Expenses	£	100.00	100.00	100.00	100.00
Cost of Meetings	£	250.00	250.00	250.00	250.00
Footpaths	£	0.00	0.00	0.00	0.00
S.137	£	50.00	50.00	50.00	50.00
Council Elections	£	1000.00	1000.00	1000.00	1000.00
Projects	£	3000.00	3000.00	3000.00	3000.00
Stationary, resources	£	0.00	0.00	0.00	0.00
Village Maintenance	£	1000.00	1000.00	1000.00	1000.00
Admin	£	0.00	0.00	0.00	0.00
VAT	£	0.00	0.00	0.00	0.00
Misc	£	0.00	0.00	0.00	0.00
Total Payments	£	14180.00	14180.00	14180.00	14180.00
Precept 2021		11000.00			
Estimated balance in the reserve account					
for the end of the year will be about £9,000					
Councils are recommended to keep 6-9					
months operating costs in reserve, this					
amount would be about £9,000					